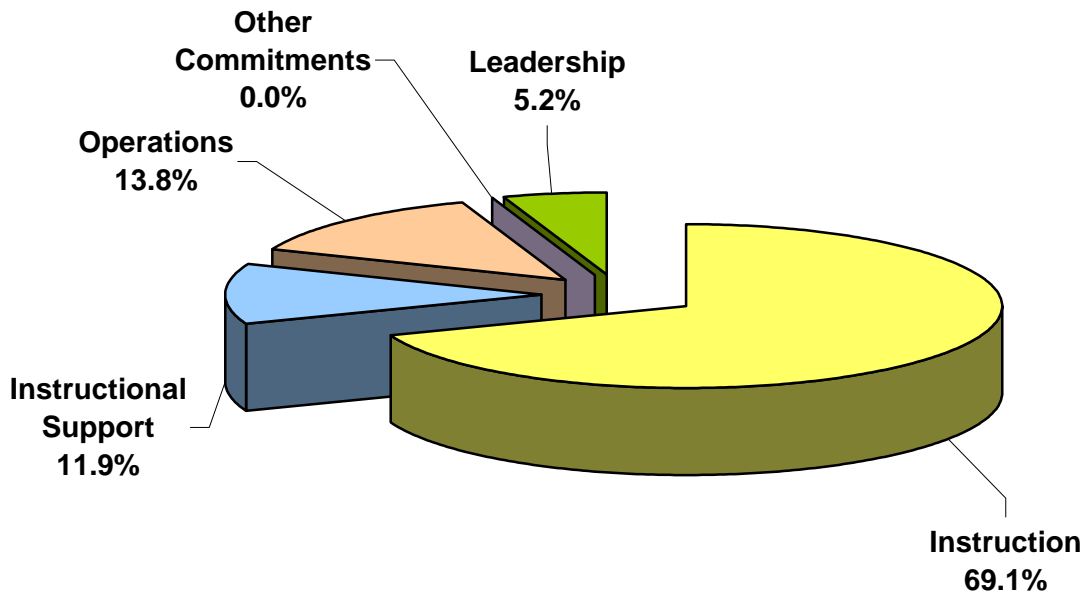
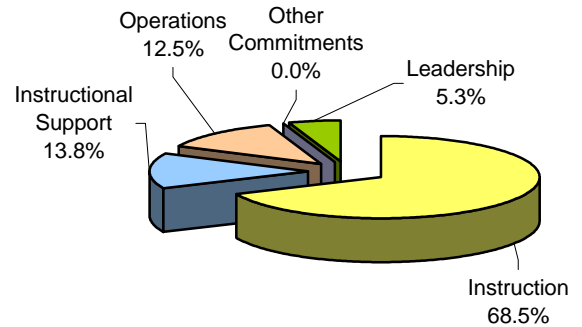


# Westerly School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



Middle School Enrollment (ADM): 815	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,677,268	\$5,739	69.1%
Instructional Support	\$806,928	\$990	11.9%
Operations	\$935,166	\$1,147	13.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$350,942	\$431	5.2%
Total Middle Schools	\$6,770,304	\$8,307	100.0%
Total District & %-Middle-To-District	\$33,571,486	\$9,714	20.2%